

Scoala Gimnaziala Cezar Bolliac Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			8.714.136	2.301.221	2.571.467	2.060.368	1.781.080
	Total Cheltuieli CB			8.714.136	2.301.221	2.571.467	2.060.368	1.781.080
2	Invatamant	65						
		CA		8.714.136	2.301.221	2.571.467	2.060.368	1.781.080
		CB		8.714.136	2.301.221	2.571.467	2.060.368	1.781.080
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	7.518.940	1.942.456	2.137.715	1.845.421	1.593.348
4	Cheltuieli salariale in bani	65	10.01	7.336.899	1.900.014	2.091.829	1.802.721	1.542.335
5	Salarii de baza	65	10.01.01	6.509.700	1.650.986	1.778.675	1.616.000	1.464.039
6	Alte sporuri	65	10.01.06	196.752	55.059	64.029	51.000	26.664
7	Fond pentru posturi ocupate prin cumul	65	10.01.10	45.249	5.816	15.000	14.900	9.533
8	Fond aferent platii cu ora	65	10.01.11	403.476	137.065	166.993	80.024	19.394
9	Indemnizatii de hrana	65	10.01.17	139.079	37.453	42.738	36.183	22.705
10	Alte drepturi salariale in bani	65	10.01.30	42.643	13.635	24.394	4.614	0
11	Cheltuieli salariale in natura	65	10.02	18.550	0	0	0	18.550
12	Vouchere de vacanta	65	10.02.06	18.550	0	0	0	18.550
13	Contributii	65	10.03	163.491	42.442	45.886	42.700	32.463
14	Contributia asiguratorie pentru munca	65	10.03.07	162.998	42.442	45.886	42.700	31.970
15	Contributii platite de angajator in numele angajatului	65	10.03.08	493	0	0	0	493

16	TITLU XI ALTE CHELTUIELI	65	59	1.195.196	358.765	433.752	214.947	187.732
17	Burse	65	59.01	1.090.263	329.447	403.362	195.154	162.300
18	Burse	65	59.01.00	1.090.263	329.447	403.362	195.154	162.300
19	Sume aferente persoanelor cu handicap neincadrate	65	59.40	104.933	29.318	30.390	19.793	25.432
20	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	104.933	29.318	30.390	19.793	25.432

INSPECTOR SCOLAR GENERAL

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		CB		8.714.136	2.301.221	2.571.467	2.060.368	1.781.080
3	Invatamant prescolar si primar	65.03						
		CA		3.941.414	999.281	1.060.350	995.734	886.049
		CB		3.941.414	999.281	1.060.350	995.734	886.049
4	Invatamant primar	65.03.02						
		CA		3.941.414	999.281	1.060.350	995.734	886.049
		CB		3.941.414	999.281	1.060.350	995.734	886.049
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.747.614	950.381	1.012.650	898.534	886.049
6	Cheltuieli salariale in bani	65.03.02	10.01	3.656.730	929.632	990.291	877.534	859.273
7	Salarii de baza	65.03.02	10.01.01	3.321.008	826.576	871.912	801.000	821.520
8	Alte sporuri	65.03.02	10.01.06	101.057	26.630	32.825	25.000	16.602
9	Fond pentru posturi ocupate prin cumul	65.03.02	10.01.10	45.249	5.816	15.000	14.900	9.533
10	Fond aferent platii cu ora	65.03.02	10.01.11	105.700	46.453	41.005	18.242	0
11	Indemnizatii de hrana	65.03.02	10.01.17	64.453	16.786	19.549	16.500	11.618
12	Alte drepturi salariale in bani	65.03.02	10.01.30	19.263	7.371	10.000	1.892	0
13	Cheltuieli salariale in natura	65.03.02	10.02	9.500	0	0	0	9.500

36	Burse	65.04.01	59.01.00	896.463	280.547	355.662	97.954	162.300
37	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	104.933	29.318	30.390	19.793	25.432
38	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	104.933	29.318	30.390	19.793	25.432

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